

## **SOUTH HAMS DISTRICT COUNCIL: EXECUTIVE LEADER'S FORWARD PLAN**

This is the Leader of Council's provisional forward plan for the four months starting June 2021. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Panel in planning their contribution to policy development and holding the Executive to account.

Local authorities are required to publish updated forward plans on a regular basis. The Plan is published in hard copy and on the Council's website ([www.southhams.gov.uk](http://www.southhams.gov.uk))

*The Executive currently consists of five Councillors. Each has responsibility for a particular area of the Council's work.*

*Leader of the Council – Cllr Judy Pearce*

*Deputy Leader – Cllr Hilary Bastone*

*Lead Executive Member for Health and Wellbeing – Cllr Jonathan Hawkins*

*Lead Executive Member for Environment – Cllr Keith Baldry*

*Lead Executive Member for Customer Service Delivery – Cllr Nicky Hopwood*

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to [democratic.services@swdevon.gov.uk](mailto:democratic.services@swdevon.gov.uk)

**All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with \***

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of Consultation
Homes	<b>Title: Homelessness Strategy – Annual Action Plan</b> <b>Purpose:</b> To consider a report that presents the Annual Action Plan that underpins the Council’s Homelessness Strategy.	Cllr Bastone / Issy Blake	Report of the Head of Housing, Revenues, and Benefits	3 June 2021	
Environment	<b>Title: Improving Biodiversity Through Effective Grounds Maintenance</b> <b>Purpose:</b> To seek adoption of a revised business plan following on from the Grounds Maintenance review.	Cllr Baldry / Sarah Moody	Report of Business Manager – Case Management	3 June 2021	
Council	<b>Title: Climate Change and Biodiversity Strategy Update</b> <b>Purpose:</b> To present a report which gives an update on progress against delivery of the Climate Change and Biodiversity Strategy	Cllr Pearce / Drew Powell	Report of Director of Governance and Assurance	3 June 2021	
Homes	<b>Title: Devon Homes Choice Policy</b> <b>Purpose:</b> To agree some recommended revisions to the Devon Homes Choice policy.	Cllr Bastone / Issy Blake	Report of the Head of Housing, Revenues and Benefits	3 June 2021	
All	<b>Title: Draft Corporate Strategy</b> <b>Purpose:</b> To consider a report that seeks to recommend to Council approval of the draft Corporate Strategy.	Cllr Pearce / Senior Leadership Team	Report of the Senior Leadership Team	July 2021	
Council	<b>Title: Section 106 Agreement Expenditure</b> <b>Purpose:</b> To consider a report that outlines the latest position in respect of Section 106 Agreement Expenditure.	Cllr Bastone / Lisa Buckle	Report of the Section 151 Officer	July 2021	
Health and Wellbeing	<b>Title: Dartmouth Public Space Protection Order</b> <b>Purpose:</b> To approve the draft Public Space Protection Order for Dartmouth.	Cllr Hawkins / Ian Luscombe	Report of the Head of Environmental Health	July 2021	
Health and Wellbeing	<b>Title: Leisure Update</b> <b>Purpose:</b> To consider a report that seeks to present a Leisure Update to the Executive.	Cllr Hawkins / Chris Brook	Report of Director of Place and Enterprise	July 2021	

Homes	<p><b>Title: Development Management / Planning Enforcement Service Review</b></p> <p><b>Purpose:</b> To consider a report that presents a Service Improvement Plan for the approval of the Executive.</p>	Cllr Bastone / Steve Mullineaux	Report of the Deputy Chief Executive	July 2021	
Council	<p><b>Title: Annual Report</b></p> <p><b>Purpose:</b> To consider a report that seeks to recommend to Council approval of the Council's Annual Report.</p>	Cllr Pearce / Neil Hawke	Report of the Head of Strategy and Projects	July 2021	
Council	<p><b>Title: Regeneration and Investment Strategy</b></p> <p><b>Purpose:</b> To consider a report that presents a draft Regeneration and Investment Strategy.</p>	Cllr Pearce / Chris Brook	Report of Director of Place and Enterprise	September 2021	
Council	<p><b>Title: Medium Term Financial Strategy for the five years 2022/23 to 2026/27</b></p> <p><b>Purpose:</b> To set the strategic intention for all of the different strands of funding available to the Council. This brings together all known factors affecting the Council's financial position and its financial sustainability, to provide a long term financial forecast.</p>	Cllr Pearce / Lisa Buckle	Report of S151 Officer	September 2021	
Homes	<p><b>Title: Community Housing Projects Update</b></p> <p><b>Purpose:</b> To present a report which gives an update on the Community Housing Projects</p>	Cllr Bastone / Chris Brook	Report of Director of Place and Enterprise	October 2021	
Council	<p><b>Title: Write Off Report for Quarters 1 and 2</b></p> <p><b>Purpose:</b> The Council is responsible for the collection of: Housing Rents, Sundry Debts including Housing Benefit Overpayments, Council Tax and National Non-Domestic Rates. The report informs Members of the debt written off for these revenue streams.</p>	Cllr Bastone / Lisa Buckle	Report of Strategic Finance Lead	October 2021	